

COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2006

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fines and forfeitures	\$ 20,000	\$ 20,000	\$ 7,850	\$ (12,150)
Service charges	160,000	160,000	146,035	(13,965)
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Total revenues	180,000	180,000	153,885	(26,115)
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Expenditures:				
Current:				
Public safety	400,292	427,957	358,024	69,933
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Total expenditures	400,292	427,957	358,024	69,933
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Deficiency of revenues under expenditures	(220,292)	(247,957)	(204,139)	43,818
Other financing sources:				
Transfers In	113,922	113,922	113,922	-
Net change in fund balance	(106,370)	(134,035)	(90,217)	43,818
Fund balance at beginning of year	258,631	159,157	306,819	147,662
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Fund balance at end of year	<u>\$ 152,261</u>	<u>\$ 25,122</u>	<u>\$ 216,602</u>	<u>\$ 191,480</u>

See notes to financial statements.